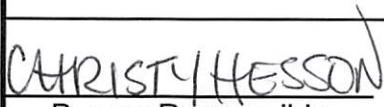



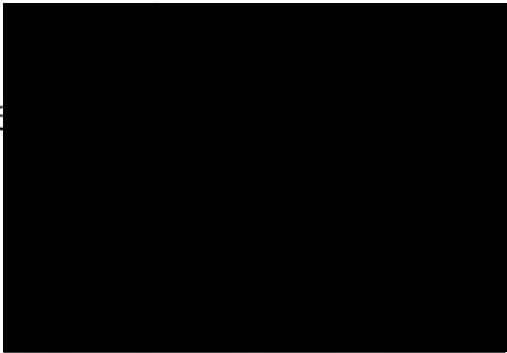
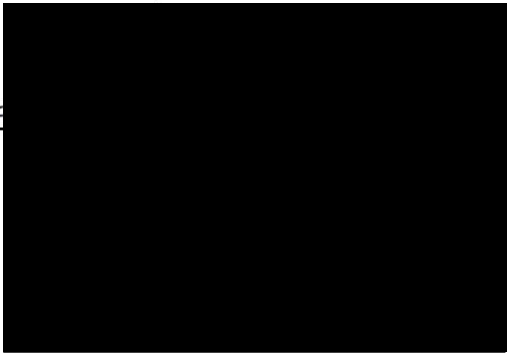
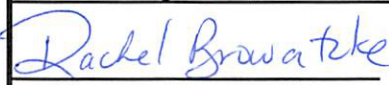
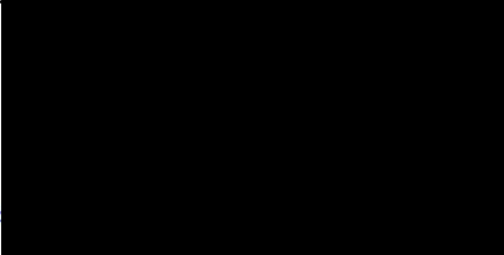

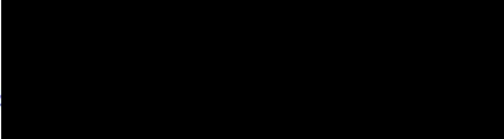
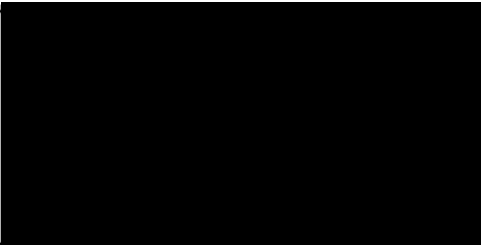



SCHOOL GENERATED FUNDS - PROJECT PLAN	
School Year:	2017-2018
School	Bonnyville Outreach School
Project Name	Back to Budget
Person Responsible	Christy Hesson
<p>Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?</p> <p>Funds collected for Budget Items (workbooks, etc) are collected here and remitted to NLPS Division office monthly. Occasionally, division office expenses are paid at the school level and these amounts are collected monthly. The program collects these items on the GL Reimbursement Form.</p>	
<p>What sources of revenue are to be collected?</p> <p>None.</p>	
<p>What will be purchased with the funds?</p> <p>None.</p>	
<p>Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?</p> <p>Final month of remittance or reimbursement will be cleared in first months of following year.</p>	
 Person Responsible	
 Principal	
	02/21/18 Date
	02/21/18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN	
School Year:	2017-2018
School	Bonnyville Outreach School
Project Name	Concession
Person Responsible	Danielle Smith
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?	
Food and beverages to be sold to students, staff and guests. Signage at Concession listing prices.	
What sources of revenue are to be collected?	
Money from concession items sales.	
What will be purchased with the funds?	
Concession food and beverage inventory, displays, signage, any additional graduation expenses not covered by graduation funds. Financial Aid fund for students who need help to pay for field trips, graduation, school supplies.	
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?	
Surplus to be spent for extra graduation supplies not covered by graduation fundraising and incentive program merchandise. Communicated through posters, staff meetings, contact with students, grad meetings.	
 Danielle Smith Person Responsible	02/21/18 Date
 Karen Draycott Principal	02/21/18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN	
School Year: 2017-2018	
School	Bonnyville Outreach School
Project Name	Graduation
Person Responsible	Rachel Browatzke
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Newsletters, Grad meetings, announcements, school wall calendar, bulletin board information, facebook posts, text messages, graduation ads.	
What sources of revenue are to be collected? Graduating student fee, graduation ticket sales, fundraising dollars.	
What will be purchased with the funds? Facility rental, catering for the banquet, decorations, tickets for dignitaries, fundraising bbq supplies, other fundraiser supplies.	
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus will be spent on the purchase of additional equipment/supplies to support our annual graduation ceremonies (example: updates to the PA system, additional gowns, standard decoration items.)	
 Person Responsible	
 Principal	
	02/21/18 Date
	02/21/18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	School Name	
Project Name	GST Receivable	
Person Responsible	Christy Hesson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Program automatically tracts the 68% of GST paid as Reciveable from CRA. Annually Division Office Staff prepares the GST Rebate for refund to the school account.		
What sources of revenue are to be collected?		
No Revenue.		
What will be purchased with the funds?		
No Expenses.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Current year balance to be received the year following.		
CHRISTY HESSON Person Responsible		02/21/18 Date
Karen Draycott Principal		02/21/18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Bonnyville Outreach School	
Project Name	Staff Funds	
Person Responsible	Karen Draycott	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Collect from staff to use for flowers, coffee/tea, wellness via group emails and staff meetings.		
What sources of revenue are to be collected?		
Deposits from NLSD division, donations to staff fund by staff.		
What will be purchased with the funds?		
Items for wellness, flowers for staff, coffee/tea, staff celebratory meals.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus carried forward to next year's staff gatherings.		
Person Responsible		Date
<i>Karen Draycott</i> Principal		<i>02/21/18</i> Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Bonnyville Outreach School	
Project Name	Student Union	
Person Responsible	Karen Draycott	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Category inactive effective 2017-2018.		
What sources of revenue are to be collected?		
None.		
What will be purchased with the funds?		
None.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Inapplicable.		
Person Responsible		Date
 Principal		02/21/18 Date